



ABS 029 Summarized Revenue by Account and Source
Administrative Office of the Courts
Agency Level
2023-25 Regular Budget Session
AOC2325 - 2023-25 AOC Biennial Budget

	Maintenance Level		Policy Level		Annual Totals		
	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	Biennial Total
001 - General Fund							
0393 - Health & Human Svc - F							
90 - Maintenance Level Revenue	607	607	0	0			
Total - 0393 - Health & Human Svc - F	607	607	0	0	607	607	1,214
0399 - Fed Assistance Misc - F							
90 - Maintenance Level Revenue	497	498	0	0			
Total - 0399 - Fed Assistance Misc - F	497	498	0	0	497	498	995
0405 - Fines, Forfeits - S							
90 - Maintenance Level Revenue	35,000	33,700	0	0			
Total - 0405 - Fines, Forfeits - S	35,000	33,700	0	0	35,000	33,700	68,700
0541 - Contributions Grants - P/L							
90 - Maintenance Level Revenue	340	341	0	0			
Total - 0541 - Contributions Grants - P/L	340	341	0	0	340	341	681
001 - General Fund - State	35,000	33,700			35,000	33,700	68,700
001 - General Fund - Federal	1,104	1,105			1,104	1,105	2,209
001 - General Fund - Private/Local	340	341			340	341	681
Total - 001 - General Fund	36,444	35,146			36,444	35,146	71,590
 106 - Highway Safety Accnt							
0405 - Fines, Forfeits - S							
90 - Maintenance Level Revenue	674	674	0	0			
Total - 0405 - Fines, Forfeits - S	674	674	0	0	674	674	1,348
106 - Highway Safety Accnt - State	674	674			674	674	1,348
Total - 106 - Highway Safety Accnt	674	674			674	674	1,348
 11K - WA Auto Theft Prev							
0405 - Fines, Forfeits - S							
90 - Maintenance Level Revenue	3,033	3,033	0	0			

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Dollars in Thousands

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	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	Biennial Total
Total - 0405 - Fines, Forfeits - S	3,033	3,033	0	0	3,033	3,033	6,066
11K - WA Auto Theft Prev - State	3,033	3,033			3,033	3,033	6,066
Total - 11K - WA Auto Theft Prev	3,033	3,033			3,033	3,033	6,066
 12T - Brain Injury Acct							
0405 - Fines, Forfeits - S							
90 - Maintenance Level Revenue	1,408	1,408	0	0			
Total - 0405 - Fines, Forfeits - S	1,408	1,408	0	0	1,408	1,408	2,816
12T - Brain Injury Acct - State	1,408	1,408			1,408	1,408	2,816
Total - 12T - Brain Injury Acct	1,408	1,408			1,408	1,408	2,816
 16A - Judicial Stabil Trst							
0299 - Other Licenses Permi - S							
90 - Maintenance Level Revenue	4,426	4,426	0	0			
Total - 0299 - Other Licenses Permi - S	4,426	4,426	0	0	4,426	4,426	8,852
16A - Judicial Stabil Trst - State	4,426	4,426			4,426	4,426	8,852
Total - 16A - Judicial Stabil Trst	4,426	4,426			4,426	4,426	8,852
 21M - Distrac Drvng Prev							
0299 - Other Licenses Permi - S							
90 - Maintenance Level Revenue	1	1	0	0			
Total - 0299 - Other Licenses Permi - S	1	1	0	0	1	1	2
0405 - Fines, Forfeits - S							
90 - Maintenance Level Revenue	5	5	0	0			
Total - 0405 - Fines, Forfeits - S	5	5	0	0	5	5	10
21M - Distrac Drvng Prev - State	6	6			6	6	12
Total - 21M - Distrac Drvng Prev	6	6			6	6	12

25W - DriverLicTechSupAcct

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	FY2024	FY2025	FY2024	FY2025	FY2024	FY2025	Biennial Total
0299 - Other Licenses Permi - S							
90 - Maintenance Level Revenue	1,200	1,200	0	0			
Total - 0299 - Other Licenses Permi - S	1,200	1,200	0	0	1,200	1,200	2,400
25W - DriverLicTechSupAcct - State	1,200	1,200			1,200	1,200	2,400
Total - 25W - DriverLicTechSupAcct	1,200	1,200			1,200	1,200	2,400
 543 - Judicial Info System							
0299 - Other Licenses Permi - S							
90 - Maintenance Level Revenue	9,496	9,496	0	0			
Total - 0299 - Other Licenses Permi - S	9,496	9,496	0	0	9,496	9,496	18,992
0470 - Court Fees and Fines - S							
90 - Maintenance Level Revenue	4,053	4,053	0	0			
Total - 0470 - Court Fees and Fines - S	4,053	4,053	0	0	4,053	4,053	8,106
543 - Judicial Info System - State	13,549	13,549			13,549	13,549	27,098
Total - 543 - Judicial Info System	13,549	13,549			13,549	13,549	27,098
 Agency: 055 AOC - State	59,296	57,996			59,296	57,996	117,292
Agency: 055 AOC - Federal	1,104	1,105			1,104	1,105	2,209
Agency: 055 AOC - Private/Local	340	341			340	341	681
Total - Agency: 055 AOC	60,740	59,442			60,740	59,442	120,182